

2022 FINANCIAL STATEMENT

Audited



SUPPORT AND REVENUE

Individual & Community Contributions	962,505	28%
Corporate Contributions	236,872	7%
Grants & Contracts	227,176	7%
Denver PrideFest Earned Income	2,047,945	60%
RANGE & Other Earned Income	53,007	2%
Special Event (Net)	-	0%
In-Kind Donations	99,123	3%
Investment Return	(186,298)	-5%
Total Revenue and Support	\$ 3,440,330	100%

EXPENSE

Programs and Services		
Youth & Young Adult Services (Rainbow Alley & Saga)	347,151	11%
Elder Services (West of 50)	231,133	7%
Training & Legal (RANGE)	157,288	5%
Community Programs	257,809	8%
Denver PrideFest	1,626,128	51%
Supporting Services		
Management & General	385,948	12%
Development & Communications	203,850	6%
Total Expense	\$ 3,209,307	100%
Net Surplus	\$ 231,023	

REVENUE



- Individual & Community Contributions
- Corporate Contributions
- Grants & Contracts
- Denver PrideFest Earned Revenue
- RANGE & Other Earned Income
- Special Event (Net)
- In-Kind Donations
- Investment Return

EXPENSE



- Youth Services (Rainbow Alley & Saga)
- Elder Services (West of 50)
- Training & Legal (RANGE)
- Community Programs
- Denver PrideFest
- Management & General
- Development & Communications