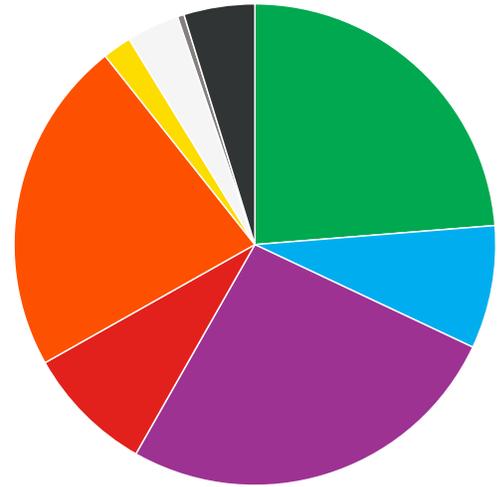


2021 FINANCIAL STATEMENTS

SUPPORT & REVENUE

| | |
|--------------------------------------|------------|
| Individual & Community Contributions | \$ 560,878 |
| Corporate Contributions | \$ 195,377 |
| Grants & Contracts | \$ 619,465 |
| Paycheck Protection Program Grant | \$ 203,492 |
| Denver PrideFest Earned Income | \$ 531,573 |
| RANGE & Other Earned Income | \$ 45,702 |
| Special Event (Net) | \$ 83,456 |
| In-Kind Donations | \$ 10,493 |
| Investment Return | \$ 112,411 |

TOTAL REVENUE AND SUPPORT \$ 2,362,846



EXPENSES

| | |
|--------------------------------|------------|
| Programs Services | |
| Youth Services (Rainbow Alley) | \$ 282,112 |
| Elder Services (West of 50) | \$ 235,045 |
| Training & Legal (RANGE) | \$ 139,495 |
| Community Programs | \$ 195,355 |
| Denver PrideFest | \$ 300,253 |
| Supporting Services | |
| Management & General | \$ 196,866 |
| Development & Communications | \$ 209,811 |

TOTAL EXPENSE \$ 1,558,937

