

# 2018 FINANCIAL STATEMENT

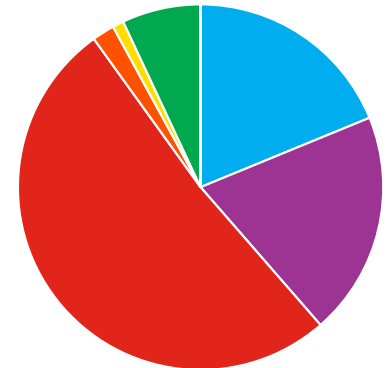
## SUPPORT AND REVENUE \*UNAUDITED

Individual and Community Contributions.....	\$451,288
Grants.....	\$475,166
Earned Income.....	\$1,259,699
In-Kind Income.....	\$51,431
Investment Income.....	\$19,256
Special Events (Net).....	\$165,357
Other Income.....	\$9,023

**TOTAL SUPPORT AND REVENUE** .....\$2,431,220

For year ended December 31, 2018

*\*Copies of audited financial statements available upon request.*



### SUPPORT AND REVENUE

- Individual & Community Contributions: 19%
- Grants: 20%
- Earned Income: 52%
- In-Kind Income: 2%
- Investment Income: 1%
- Special Events: 7%
- Other Income: .04%

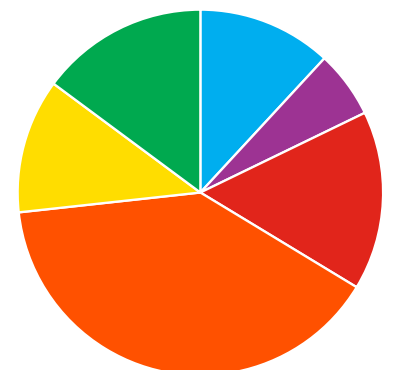
## EXPENSES \*UNAUDITED

Program Services	
Youth Services.....	\$305,851
Training & Legal.....	\$144,870
Community Programs	
(Elders, Transgender, Cyber Center, Library, Healthcare).....	\$398,834
PrideFest.....	\$989,941
Supporting Services	
Management and General.....	\$289,370
Development and Communications.....	\$245,386

**TOTAL EXPENSE** .....\$2,373,370

For year ended December 31, 2018

*\*Copies of audited financial statements available upon request.*



### EXPENSES

- Youth Services 13%
- Training & Legal 6%
- Community Programs 17%
- PrideFest 41%
- Management and General 13%
- Development & Communications 11%